

Date- 18/03/2015
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The Federal Democratic Republic of Ethiopia
Ministry of Environment and Forest

UNDP Country Office

Addis Ababa

**Subject : PAA Project ^{1st} Quarter of the year 2015 FACE Report &
2nd Quarter fund request for year 2015**

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB 3,946,136.06 (Birr Three million nine hundred forty six thousand one hundred thirty six and six cents only) for the ^{1st} Quarter of 2015.

We have also prepared a fund release request for the 2nd Quarter of the year 2015 that amounts ETB 2,411,746.62 (Birr two million four hundred eleven thousand seven hundred forty six and sixty two cents only).

Therefore, we are cordially requesting the release of the said amount directly to the Ministry of Environment & Forest through the following Bank Account Number:-

The Bank Account Title and Number is :

- Promoting Autonomous Adaptation at the Community level in Ethiopia
- National bank of Ethiopia
- AC/No. 0160101430200

Please find attached here with 11 Pages FACE request and report documents.

→ CC:
PAA Project Office
MEF



Sincerely,

Tesfaye Woldeven
PAA Project Manager



Date: 18/03/2015

Funding Authorization and Certificate of Expenditures

Country:

Ethiopia

Programme Code & Title:

81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Type of Request:

- Transfer (DCT)
- Reimburs
- Direct Payment

Responsible officer (s)

Tesfaye Woldeyes

Implementing Institution:

Ministry of Environment & Forest

Exchange Rate = 20.2828

Activity Description from AWP with Duration	Coding for UNDP		Authorized Amount A	Actual Project Expenditure B	Expenditures accepted by Agency C	Balance D=A-C	New Request Period & Amount E	Authorized Amount F	Outstanding Authorized Amount G=D+F
	Account	Fund							
<i>Activity 1.2.3:</i> Simple, Pictorial based information sheet on climate Change, its causes and effects designed for local community consumption		GEF							
<i>Sub total</i>		GEF							
Activity 1.3.1 Provide training and mentoring support to the Woreda and Addis Ababa project task teams to enable them engage with key stakeholders and community groups to prepare area-based climate vulnerability profiles and climate risk analyses .		GEF							



<p>Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscattered weather information, by the task teams with local people engagement</p> <p>Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	71610	GEF	46,728.00	23,364.00		
<p>Sub total</p>			46,728.00	23,364.00		
<p>Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development</p>		GEF				
<p>Activity 1.4.2: Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.</p>		GEF				
<p>Activity 1.4.3: Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant expertise</p>		GEF				

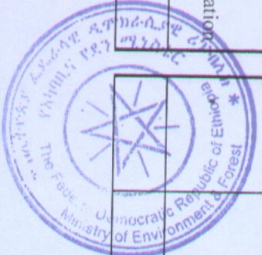


<p>Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities as part of the process of capacity development for integrated climate change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia</p>	<p>GEF</p>		
<p><i>Sub total</i></p>			
<p>Activity 1.5.1: Assess cost benefit of the integrated adaptation approaches being implemented by woreda task teams.</p>	<p>71300 GEF</p>		
<p>Activity 1.5.2: Assess financial flow requirements and additional costs (where actions are additional to current plans) will be made by the combined team with specialist economics support.</p>	<p>71600 GEF</p>		
<p>Activity 1.5.3: undertake prioritization of the costs and benefits of the proposed actions in the territorial climate resilient green growth plans</p>	<p>GEF</p>		
<p>Activity 1.5.4: Assess and identify the potential financial instruments for implementing zed adaptation measures and green growth requirements</p>	<p>75700 GEF</p>		<p>295,114.74</p>
<p><i>Sub Total</i></p>			<p>295,114.74</p>
<p>Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and prioritized investment plan for Addis Ababa.</p>	<p>71305 GEF</p>	<p>83,397.40</p>	<p>83,397.40</p>
<p>Activity 1.6.2: Assess financial flow requirements and additional costs, with specialist support from UNDP, facilitate access to the national mechanism and inter-agency opportunities to build a climate resilient economy in Addis Ababa City.</p>	<p>GEF</p>		
<p><i>Subtotal</i></p>		<p>83,397.40</p>	
<p><i>Outcome 1 total</i></p>		<p>130,125.40</p>	<p>106,761.40</p>

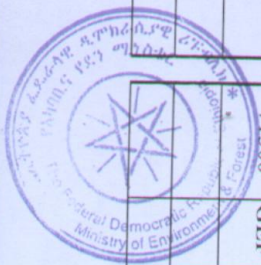


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<p>Activity 2.1.1: Provide practical training and demonstrations to Kebele DAs and the four Woreda project task teams as well as to 2500 targeted farmers to improve the access these farmers to technologies and practices that have adaptation value; and build capacity and skills for applying and adapting adaptation approaches by engaging, with researchers and practitioners experts from EIAR, EBA, ERHA and EAEDPC</p>	GEF		
<p>Activity 2.1.2: Provide training to a total of 3750 beneficiary farmers including women farmers (representing of 1/3 of farmers in A. T. J. Kombolcha, 1/4 of farmers in Endereta and Assosa and 1/2 of the farmers in Gambela) ; and 50 Kebele DAs and 58 Woreda project task team members to support the farmers test and apply techniques for adding adaptation value that will tackle the priority adaptation needs</p>	GEF		
<p>Activity 2.1.3: Capacity building support (training and mentoring) for officials in pilot Regional and Kebele offices in five functional</p> <ul style="list-style-type: none"> - Capacity to engage in multi-stakeholder dialogue - Capacity to assess a situation and create a vision and mandate 	GEF		
<p>Activity 2.1.4: Provide training to Woreda officials on capacity to engage in multi-stakeholder dialogue; to assess a situation and create a vision and mandate; to formulate implementation policy and strategy; to budget, manage and implement the planned intervention; and to monitor and evaluate progress and feed back into the implementation management</p>	GEF		
<p>Sub total</p>			



<p>Activity 2.2.1: Based on positive feasibility analyses, Woreda project task teams/Managing & Coordinating Entities (MCE) will support the design and implementation of a Climate Resilient Green Economy at local level. According to the following activities will be undertaken:</p>	GEF		
<p>Activity 2.2.2: Undertake participatory feasibility assessments of the identified adaptation activities.</p>	71305 GEF	29,790.00	29,790.00
<p>Activity 2.2.3: Implement the feasible activities by farmers as an integrated set of adaptation actions on at least 900 hectares of land across all sites.</p>	71305 GEF	292,143.46	146,071.73
	71205 GEF	2,570,529.48	1,285,264.74
	71615 GEF	324,500.00	162,250.00
	72300 GEF		
	75700 GEF		
<p>Subtotal</p>		3,216,962.94	1,623,376.47
<p>Activity 2.3.2: Conduct cost-benefit analysis, identify sites for piloting climate hazard reducing interventions, and prioritize the interventions</p>	71305 GEF	98,615.55	49,307.78
<p>Activity 2.3.3: Addis Ababa EPA will coordinate the relevant City Administration departments to put in place pilot flood control dams and soil conservation measures at priority sites using the analysis provided</p>	GEF		
<p>Activity 2.3.5: undertake assessment of scale up costs and feedback learning gained into the city planning process.</p>	71300 GEF		166,116.13
<p>Sub total</p>		98,615.55	166,116.13
<p>Outcome 2 total</p>		3,315,578.49	1,492,935.78



561,169.30

<p>Activity 3.1.1: Support NMA to plan the provision of support to eligible entities in the eight pilot Kebeles to use climate information for planning and weather information for short-term decision-making</p>	GEF		
<p>Activity 3.1.2: Provide mentoring support for the task teams in the pilot Woredas to enable them understand and use the model available as well as the already available downscaled weather data</p>	GEF		
<p>Activity 3.1.3: With specialist technical assistance, the Ministry responsible for the communication, in cooperation with NMA will assess the role of mobile phone technologies for the provision of short range weather and hazard information to reach farmers and DAs.</p>	GEF		
<p>Activity 3.1.4: NMA and Addis Ababa City Administration collaborate to analyze weather information requirements for disaster risk management, infrastructure needs, and how (in what formats) that data can be provided in.</p>	GEF		
<p>Activity 3.1.5: Conduct 4 awareness creation and consensus building workshops with different micro-insurance service providers to discuss on how they use, or would use, climate information and to gain a better understanding of their risk profiling for small holder farmers.</p>	71305 GEF	44,391.60	22,195.80
<p>Activity 3.1.6: Install 8 Automated weather stations to Improve weather monitoring at eight kebeles and provide onsite training on the use of the data received by the stations</p>	71615 GEF	116,625.30	58,312.65
	75705 GEF	48,010.00	24,005.00



<p><i>Activity 3.1.7:</i> Provide training workshop to small holder farmers and kebele development agents so that they can interpret and use the weather information provided</p>	71615	GEF	16,447.09	8,223.55		
<p><i>Activity 3.1.8:</i> EPA, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureau of Water and Energy) model historical rainfall with other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping.</p>		GEF				
<p><i>Activity 3.1.9:</i> Undertake annual participatory surveys between NMA, the task teams and farmers to receive feedback on utility and accuracy of information provided and options for improving the bottom-up provision of feedback and the top-down provision of weather data.</p>	75700	GEF	62,353.45			
<p><i>Subtotal</i></p> <p><i>Activity 3.2.1</i> NMSA and wereda.net service providers will assess the compatibility of existing data for replication on the wereda.net data software platforms</p>		GEF	287,827.44	112,737.00		
<p><i>Activity 3.2.2:</i> Data sharing and quality protocols and agreements will be agreed between the relevant parties (EPA, NMA, Woreda.net) and the data uploaded onto the Woreda.net system.</p>		GEF				
<p><i>Activity 3.2.3:</i> Launch an information dissemination program to ensure Woredas are aware of the availability of data</p>	71205	GEF	132,855.95	53,142.38		



<p>Activity 3.2.4: Interpretation guidelines will be prepared, (based on the training plans used for capacity development in the pilot Woredas) so that subject matter specialists and development agents can download the local weather data.</p>	71405	GEF	204,956.07	81,982.43						
	75705	GEF	243,375.00	97,350.00						
	71300	GEF								152,121.00
<p>Activity 3.2.5: Conduct user feedback survey on the efficiency and effectiveness of the information dissemination system put in place</p>		GEF								
		GEF								
		GEF								
<p>Sub total</p>										
	71305	GEF	581,187.02	232,474.81						152,121.00
	71610	GEF	10,446.87	4,178.75						
<p>workshops with existing agriculture-based micro-insurance and micro-finance institutions to introduce the need for a forward looking climate risk aspect in standard crop insurance approaches in the target Kebeles.</p>	72110	GEF	77,880.00	31,152.00						
		GEF	3,394,925.49	1,357,970.20						
<p>Activity 3.3.2: Assess Current disaster risk insurance in place for Addis Ababa and how climate change risk management can be built into current plans</p>	71305	GEF	62,559.00	25,023.60						
		GEF								



<p>Activity 3.3.3: Undertake a joint review, with farmers, of formal and informal financial risk management, the cost to farmers (social and financial premiums) and risk-return assessment of different current and potential approaches (approaches piloted should not increase indebtedness, create non-repayment risks etc.)</p>	GEF					
<p>Activity 3.3.4: Provide support to implement one of the three proposed options (Informal rotating saving and loans schemes; formal micro-credit facilities; and crop micro-insurance) with interested participating farmers in the pilot Kebeles to test and refine the design of the scheme.</p>	71405 GEF	300,004.45	120,001.78			
<p>Activity 3.3.5: Assess/monitor the experiences and success of the pilots for use in the future to develop a climate risk reducing finance and /or insurance scheme</p>	GEF					
<p><i>Subtotal</i></p>		3,845,815.81	1,538,326.32			
<p>Activity 3.4.1: At national level in collaboration with the relevant Ministry for information, develop an outline of information dissemination plan by the Federal EPA which will be completed at Woreda level with locally specific requirements.</p>	71305 GEF	99,300.00	39,720.00			
<p>Activity 3.4.3: Organize and disseminate information and lessons from the implementation of adaptation measures in each kebeles online virtually through Woreda.net.</p>	75705 GEF	89,337.00	35,734.80			
<p>Activity 3.4.4: An annual conference will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an</p>	GEF					



Certification

- * The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 18/03/2015

Signature: _____

[Handwritten Signature]
Project Manager

Name: _____

Title: _____

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart
FOR AGENCY USE ONLY:

Approved by:	_____
Name:	_____
Title:	_____
Date:	_____

FOR UNDP USE ONLY	
New Funding Release	_____
Activity 1	_____
Activity 2	_____
Administration	_____
Total	_____



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